



Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00074250

Project Id : 00059394	Dinamización de Economías Loca	Period :	Jan-Dec (2015)
Output # : 00074250	Desarrollo de Infraestructura	Impl. Partner :	01087 GOBIERNO DE EL SALVADOR
		Location :	El Salvador
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50201 (El Salvador - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

66105 - Overtime & Night Differential	0.00	0.00	1,037.44	1,037.44
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	8,760.06	8,760.06
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	120,406.92	120,406.92
71306 - UNOPS LICA PF Cont Tech - 15%	0.00	0.00	6,877.65	6,877.65
71307 - UNOPS LICA PF PersTechCont 7.5	0.00	0.00	3,438.81	3,438.81
71311 - UNOPS LICA PF Cont Supp 15%	0.00	0.00	12,689.32	12,689.32
71312 - UNOPS LICA PF PersSuppCont 7.5	0.00	0.00	6,344.55	6,344.55
71330 - UNOPS CMDC_Supervised LICA	0.00	0.00	12,228.30	12,228.30
72105 - Svc Co-Construction & Engineer	0.00	0.00	31,629.14	31,629.14
72315 - Food & Textile Products	0.00	0.00	186.75	186.75
72399 - Other Materials and Goods	0.00	0.00	518.38	518.38
72405 - Acquisition of Communic Equip	0.00	0.00	-6,663.35	-6,663.35
72425 - Mobile Telephone Charges	0.00	0.00	1,710.29	1,710.29
72505 - Stationery & other Office Supp	0.00	0.00	80.53	80.53
73405 - Rental & Maint-Other Office Eq	0.00	0.00	9.91	9.91
73420 - Leased Vehicles	0.00	0.00	1,235.00	1,235.00
73610 - UNOPS CMDC_non-person related	0.00	0.00	7,216.21	7,216.21
73620 - UNOPS LMDC_non-person related	0.00	0.00	84,577.00	84,577.00
74210 - Printing and Publications	0.00	0.00	713.70	713.70
74525 - Sundry	0.00	0.00	149.60	149.60
74559 - PDR AOS Fees UNOPS	0.00	0.00	75,633.35	75,633.35
75105 - Facilities & Admin - Implement	0.00	18,438.98	0.00	18,438.98

Total for Fund 30071 0.00 18,438.98 368,779.56 387,218.54

Total for Dept : 50201 0.00 18,438.98 368,779.56 387,218.54

Dept: 50208 (El Salvador - Poverty Reduct'n)

Fund : 04000 (Core Programme, UNU Centre)

61205 - Salaries - GS Staff	0.00	67,071.06	0.00	67,071.06
62205 - Dependency Allow - GS Staff	0.00	1,814.17	0.00	1,814.17
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	13,281.60	0.00	13,281.60
62215 - Contrib. to Medical, social In	0.00	3,893.52	0.00	3,893.52
62240 - Annual Leave Expense - GS	0.00	4,362.82	0.00	4,362.82
63530 - Contribution to EOS Benefits	0.00	2,515.16	0.00	2,515.16
63535 - Contribution to Security	0.00	3,018.16	0.00	3,018.16
63545 - Contribution to ICT	0.00	1,006.03	0.00	1,006.03
63550 - Contributions to MAIP	0.00	268.24	0.00	268.24
63555 - Contribution to UN JFA	0.00	2,012.16	0.00	2,012.16
63560 - Contributions to Appendix D	0.00	201.17	0.00	201.17
64398 - Direct Project Cost-Staff	0.00	3,850.00	0.00	3,850.00

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DPUN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Project id : 00059394 Dinamización de Economías Loca	Period :	Jan-Dec (2015)		
Output # : 00074250 Desarrollo de Infraestructura	Impl. Partner :	01087 GOBIERNO DE EL SALVADOR		
	Location :	El Salvador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65115 - Contributions to ASHI Reserve	0.00	5,365.65	0.00	5,365.65
65135 - Payroll Mgt Cost Recovery ATLA	0.00	515.43	0.00	515.43
71305 - Local Consult -Sht Term-Tech	0.00	1,750.00	0.00	1,750.00
71310 - Local Consult -Short Term-Supp	0.00	3,500.00	0.00	3,500.00
71615 - Daily Subsistence Allow-Intl	0.00	1,995.44	0.00	1,995.44
71635 - Travel - Other	0.00	304.00	0.00	304.00
72105 - Svc Co-Construction & Engineer	0.00	225.00	0.00	225.00
72305 - Agri & Forestry Products	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	446.44	0.00	446.44
72505 - Stationery & other Office Supp	0.00	114.00	0.00	114.00
72510 - Publications	0.00	1,258.00	0.00	1,258.00
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	51.42	0.00	51.42
74210 - Printing and Publications	0.00	1,115.00	0.00	1,115.00
74525 - Sundry	0.00	218.61	0.00	218.61
74598 - Direct Project Costs - GOE	0.00	1,650.00	0.00	1,650.00
75705 - Learning costs	0.00	3,620.92	0.00	3,620.92
Total for Fund 04000	0.00	125,424.00	0.00	125,424.00
Fund : 11888 (Country Co-Financing CS)				
72105 - Svc Co-Construction & Engineer	0.00	28,100.54	0.00	28,100.54
73107 - Rent - Meeting Rooms	0.00	1,082.42	0.00	1,082.42
75105 - Facilities & Admin - Implement	0.00	1,533.55	0.00	1,533.55
75705 - Learning costs	0.00	1,488.00	0.00	1,488.00
Total for Fund 11888	0.00	32,204.51	0.00	32,204.51
Fund : 30071 (Programme Cost Sharing GOV1)				
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,125.20	0.00	6,125.20
71305 - Local Consult.-Sht Term-Tech	0.00	2,100.00	0.00	2,100.00
71310 - Local Consult.-Short Term-Supp	0.00	1,175.00	0.00	1,175.00
71405 - Service Contracts-Individuals	0.00	223,990.76	0.00	223,990.76
72105 - Svc Co-Construction & Engineer	0.00	2,059,111.19	0.00	2,059,111.19
72425 - Mobile Telephone Charges	0.00	7,626.48	0.00	7,626.48
72505 - Stationery & other Office Supp	0.00	2,115.09	0.00	2,115.09
72510 - Publications	0.00	2,969.40	0.00	2,969.40
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	1,078.43	0.00	1,078.43
72815 - Inform Technology Supplies	0.00	123.74	0.00	123.74
73405 - Rental & Maint-Other Office Eq	0.00	150.00	0.00	150.00
73410 - Maint, Oper of Transport Equip	0.00	315.31	0.00	315.31
74110 - Audit Fees	0.00	4,000.00	0.00	4,000.00
74210 - Printing and Publications	0.00	8,159.38	0.00	8,159.38
74215 - Promotional Materials and Dist	0.00	513.30	0.00	513.30
74525 - Sundry	0.00	930.87	0.00	930.87
75105 - Facilities & Admin - Implement	0.00	116,273.91	0.00	116,273.91
75705 - Learning costs	0.00	4,994.10	0.00	4,994.10
Total for Fund 30071	0.00	2,441,752.16	0.00	2,441,752.16





Project id : 00059394 Dinamización de Economías Loca	Period :	Jan-Dec (2015)		
Output # : 00074250 Desarrollo de Infraestructura	Impl. Partner :	01087 GOBIERNO DE EL SALVADOR		
	Location :	El Salvador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 50208	0.00	2,599,380.67	0.00	2,599,380.67
Total for Output : 00074250	0.00	2,617,819.65	368,779.56	2,986,599.21
Project Total :	0.00	2,617,819.65	368,779.56	2,986,599.21

Signed By : Christian Salazar Volkmann, Representante Residente PNUD

Signed By : Eliud Ayala, Director Nacional del Proyecto 00074250



Date :

Date :

12/2/16



Selection Criteria :

Business Unit : **SLV10**
Period : **Jan-Dec (2015)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept, IDs : **ALL**
Selected Outputs : **00074250**

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50201 - El Salvador - Central		0.00	18,438.98	368,779.56	387,218.54
50208 - El Salvador - Poverty Reduct'n		0.00	2,599,380.67	0.00	2,599,380.67



Combined Delivery Report By Project

UNDP UN Development Programme
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Funds Utilization

Selection Criteria :

Business Unit : **SLV10**
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Selected Project Id : **ALL**
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Selected Dept. IDs : **ALL**
Selected Outputs : **00074250**

Project/Award: 00059394 Dinamización de Economías Loca

Period : As at Dec 31, 2015

Output #	00074250	Impl. Partner :01087 GOBIERNO DE EL SALVADOR	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			-0.01
Commitments			4,500.00

